



# महाराष्ट्र शासन राजपत्र

## असाधारण भाग पाच-अ

वर्ष ३, अंक १८]

मंगळवार, ऑगस्ट १, २०१७/श्रावण १०, शके १९३९

[पृष्ठे १८, किंमत : रुपये ३६.००

असाधारण क्रमांक ४२

प्राधिकृत प्रकाशन

महाराष्ट्र विधानसभेत व महाराष्ट्र विधानपरिषदेत सादर केलेली विधेयके (इंग्रजी अनुवाद)

### MAHARASHTRA LEGISLATURE SECRETARIAT

The following Bill is published under Rule 117 of the Maharashtra Legislative Assembly Rules :—

#### L. A. BILL No. XLVIII OF 2017.

#### A BILL

*to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2018.*

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2018 ; and for the purpose of authorising payment of the said sums ; it is hereby enacted in the Sixty-eighth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra (Second Supplementary) Short Title. Appropriation Act, 2017.

(१)

Withdrawal of  
Rs.  
3,35,33,85,21,000  
out of the  
Consolidated  
Fund of the  
State for the  
Financial Year  
2017-2018.

**2.** From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of thirty three thousand five hundred thirty three crores, eighty five lakhs, twenty one thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2018, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

**3.** The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2018.

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
<b>A-EXPENDITURE ON REVENUE ACCOUNT</b>					
<b>General Administration Department</b>					
A-4	Secretariat and Miscellaneous General Services	2052,	91,07,98,000	..	91,07,98,000
		2059,			
	Public Works.	2070,			
	Other Administrative Services	2075,			
	Miscellaneous General Services				
A-6	Information and Publicity.	2220,	1,000	..	1,000
<b>Total-General Administration Department</b>			<b>91,07,99,000</b>	<b>..</b>	<b>91,07,99,000</b>
<b>Home Department.</b>					
B-1	Police Administration	2014,	45,66,79,000	..	45,66,79,000
		2055,			
	Police.	2070,			
	Other Administrative Services				
B-2	State Excise.	2039,	2,44,00,000	..	2,44,00,000
B-3	Transport Administration	2041,	1,15,37,65,000	35,45,24,000	1,50,82,89,000
		3055,			
	Road Transport.	3056,			
	Inland Water Transport.				
B-4	Secretariate and Other General Services	2045,	1,61,50,000	..	1,61,50,000
	Other Taxes and Duties on Commodities and Services.				

**THE SCHEDULE**  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
B-5	Jails.	2052, 2075, 2056,	...	...	...
B-7	Economic Services	3001, 3051,	2,44,00,000 1,76,00,49,000	...	2,44,00,000 1,76,00,49,000
			3,43,54,43,000	35,45,24,000	3,78,99,67,000
		Total-Home Department.			
C-6	Relief on Account of Natural Calamities	2245,	1,33,30,000	...	1,33,30,000
C-7	Forest	2406, 2415, 2551,	46,26,46,000	...	46,26,46,000
			47,59,76,000	...	47,59,76,000
		Total Revenue and Forests Department.			
D-3	Agriculture Services	2401,	2,29,21,96,000	...	2,29,21,96,000
		Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.			
		Crop Husbandry			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	Rs.	
			Rs.	Rs.	Rs.	
		2402, 2415, Soil and Water Conservation Agricultural Research and Education				
D-4	Animal Husbandry.	2403, Animal Husbandry.	41,19,44,000	...	41,19,44,000	
D-5	Dairy Development.	2404, Dairy Development.	1,75,19,000	...	1,75,19,000	
D-6	Fisheries	2405, Fisheries	22,60,76,000	...	22,60,76,000	
		Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.	2,94,77,35,000	...	2,94,77,35,000	
		<b>School Education and Sports Department.</b>				
E-2	General Education.	2202, General Education.	23,38,47,000	...	23,38,47,000	
E-3	Secretariat and Other Social Services	2204, Sports and Youth Services. 2205, Art and Culture. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare 2251, Secretariat Social Services	6,85,10,000	...	6,85,10,000	
		Total-School Education and Sports Department.	30,23,57,000	...	30,23,57,000	

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		<b>Urban Development Department.</b>			
F-2	Urban Development and Other Advance Services	2053, District Administration.	57,11,23,000	..	57,11,23,000
		2070, Other Administrative Services			
		2217, Urban Development.			
		3054, Roads and Bridges			
F-3	Secretariat and Other Social Services	2230, Labour and Employment	1,000	..	1,000
		2235, Social Security and Welfare			
		2251, Secretariat-Social Services			
		3475, Other General Economic Services			
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	73,56,53,00,000	..	73,56,53,00,000
		Total-Urban Development Department.	74,13,64,24,000	..	74,13,64,24,000
		<b>Water Resources Department.</b>			
F-3	Irrigation, Power and Other Economic Services	2402, Soil and Water Conservation	20,66,000	..	20,66,000
		2701, Major and Medium Irrigation.			
		2702, Minor Irrigation			
		2705, Command Area Development.			
		2711, Flood Control and Drainage			
		2801, Power			
		3402, Space Research.			



**THE SCHEDULE**  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sumis not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)	(5)	
			Rs.	Rs.	Rs.
		2415, Agricultural Research and Education			
		2501, Special Programmes for Rural Development.			
		2505, Rural Employment.			
		2515, Other Rural Development Programmes.			
		2702, Minor Irrigation			
		2810, New and Renewable Energy.			
		3054, Roads and Bridges			
		Total-Rural Development and Water Conservation Department.	2,58,84,73,000	...	2,58,84,73,000
		Food, Civil Supplies and Consumer Protection Department.			
M-2	Food, Storage and Warehousing	2408,	1,04,78,05,000	...	1,04,78,05,000
M-3	Secretariat and Other Economic Services	3451, 3475,	3,79,50,000	...	3,79,50,000
		Total-Food, Civil Supplies and Consumer Protection Department.	1,08,57,55,000	...	1,08,57,55,000
		Social Justice and Special Assistance Department.			
N-3	Welfare of Scheduled Caste and Scheduled Tribes, Other Backward Classes and Minorities.	2225,	2,33,44,09,000	...	2,33,44,09,000



THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
N-6					
		2235, Social Security and Welfare			
	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	80,99,82,000	...	80,99,82,000
		Total-Social Justice and Special Assistance Department.	3,14,43,91,000	...	3,14,43,91,000
		Planning Department.			
O-1	District Administration.	2053, District Administration.	50,00,05,000	...	50,00,05,000
O-3	Rural Employment.	2505, Rural Employment.	...	25,00,00,000	25,00,00,000
O-7	Secretariat-Economic Services	3451, Secretariat-Economic Services	2,000	...	2,000
O-9	Census Surveys And Statistics	3454, Census Surveys And Statistics	1,92,68,000	...	1,92,68,000
		Total-Planning Department.	51,92,75,000	25,00,00,000	76,92,75,000
		Public Health Department.			
R-1	Medical and Public Health	2210, Medical and Public Health			
		2211, Family Welfare.	17,10,04,97,000	...	17,10,04,97,000
		2235, Social Security and Welfare			

**THE SCHEDULE**  
(See sections 2, and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		<b>Total-Public Health Department.</b>	<b>17,10,04,97,000</b>	<b>...</b>	<b>17,10,04,97,000</b>
		<b>Medical Education and Drugs Department.</b>			
S-3	Secretariat-Social Services	2251,	1,000	...	1,000
		<b>Total-Medical Education and Drugs Department.</b>	<b>1,000</b>	<b>...</b>	<b>1,000</b>
		<b>Tribal Development Department.</b>			
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2202,	11,63,36,53,000	...	11,63,36,53,000
		2203,			
		2204,			
		2210,			
		2211,			
		2215,			
		2217,			
		2220,			
		2225,			
		2230,			
		2235,			
		2236,			
		2401,			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Soil and Water Conservation			
2402,		Animal Husbandry.			
2403,		Fisheries			
2405,		Forestry and Wild Life			
2406,		Co-operation			
2425,		Other Agricultural Programmes			
2435,		Special Programmes for Rural Development.			
2501,		Rural Employment.			
2505,		Minor Irrigation			
2702,		Power			
2801,		New and Renewable Energy.			
2810,		Village and small Industries			
2851,		Industries.			
2852,		Roads and Bridges			
3054,		Road Transport.			
3055,					
		Total-Tribal Development Department.	11,63,36,53,000	...	11,63,36,53,000
		Co-operation, Marketing and Textiles Department.			
		Other Administrative Services			
2070,		Labour and Employment			
2230,		Social Security and Welfare			
2235,		Co-operation			
2425,		Other Agricultural Programmes			
2435,		Village and small Industries			
2851,		Industries.			
2852,					
V-2	Co-operation.		1,95,77,30,38,000	...	1,95,77,30,38,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		3451, 3456, Secretariat-Economic Services Civil Supplies			
		Total-Co-operation, Marketing and Textiles Department.	1,95,77,30,38,000	..	1,95,77,30,38,000
		<b>Higher and Technical Education Department.</b>			
W-1	Interest Payments	2049, Interest Payments	..	1,04,74,72,000	1,04,74,72,000
W-2	General Education.	2202, General Education.	4,58,25,000	..	4,58,25,000
W-3	Technical Education.	2203, Technical Education.	1,000	..	1,000
W-4	Art and Culture.	2205, Art and Culture.	4,20,06,000	..	4,20,06,000
		Total-Higher and Technical Education Department.	8,78,32,000	1,04,74,72,000	1,13,53,04,000
		<b>Women and Child Development Department.</b>			
X-1	Social Security and Nutrition	2235, Social Security and Welfare 2236, Nutrition.	3,45,30,35,000	..	3,45,30,35,000
		Total-Women and Child Development Department.	3,45,30,35,000	..	3,45,30,35,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		<b>Water Supply and Sanitation Department.</b>			
Y-2	Water Supply and Sanitation	2215,	35,00,00,000	...	35,00,00,000
		Total-Water Supply and Sanitation Department.	35,00,00,000	...	35,00,00,000
		<b>Skill Development and Entrepreneurship Department</b>			
ZA-1	Secretariat and Other Social Services	2203, 2230, 2251,	15,00,00,000	...	15,00,00,000
		Total-Skill Development and Entrepreneurship Department	15,00,00,000	...	15,00,00,000
		<b>Maharashtra Legislature Secretariat</b>			
ZC-1	Parliament/State/Union Territory Legislatures	2011,	4,27,50,000	...	4,27,50,000
		Total-Maharashtra Legislature Secretariat	4,27,50,000	...	4,27,50,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		<b>Marathi Language Department.</b>			
ZF-2	Art and Culture.	2205, Art and Culture.	30,00,000	...	30,00,000
		Total-Marathi Language Department.	30,00,000	...	30,00,000
		Total-A-Expenditure on Revenue Account	3,18,66,65,18,000	1,65,60,99,000	3,20,32,26,17,000
		<b>8-EXPENDITURE ON CAPITAL ACCOUNT</b>			
		<b>Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.</b>			
D-9	Capital Expenditure on Fisheries	4405, Capital Outlay on Fisheries. 6405, Loans for Fisheries.	8,00,00,000	...	8,00,00,000
		Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.	8,00,00,000	...	8,00,00,000
		<b>School Education and Sports Department.</b>			
E-4	Capital Outlay on Education Sports Art and Culture.	4202, Capital Outlay on Education Sports Art and Culture.	20,50,00,000	...	20,50,00,000
		Total-School Education and Sports Department.	20,50,00,000	...	20,50,00,000

THE SCHEDULE  
(See sections 2 and 3)

No of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund (4) Rs.	
		<b>Urban Development Department.</b>			
F-5	Capital Expenditure on Social Services	4217, 5475,	5,18,33,00,000	...	5,18,33,00,000
F-7	Loans for Urban Development	6217,	30,00,00,000	...	30,00,00,000
		<b>Total-Urban Development Department.</b>	5,48,33,00,000	...	5,48,33,00,000
		<b>Public Works Department.</b>			
H-7	Capital Expenditure on Social Services and Other Economic Services.	4055,	18,39,03,000	...	18,39,03,000
		4216,			
		4711,			
		5054,			
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059,	29,36,59,000	1,15,00,000	30,51,59,000
		4202,			
		4210,			
		4217,			
		4225,			
		4235,			
		4250,			
	4405,				

THE SCHEDULE  
(See sections 2 and 3)

No. of Sinit or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
H-9	Capital Outlay on Removal of Regional Imbalance	4202,	Capital Outlay on Education Sports Art and Culture.	...	1,000
		4210,	Capital Outlay on Medical and Public Health.		
		4250,	Capital Outlay on Other Social Services		
			Total-Public Works Department.	47,75,63,000	1,15,00,000
					48,90,63,000
I-5	Capital Expenditure on Irrigation		Water Resources Department.		
		4402,	Capital Outlay on Soil and Water Conservation		
		4701,	Capital Outlay on Major and Medium Irrigation.	5,00,00,37,000	5,00,00,37,000
		4702,	Capital Outlay on Minor Irrigation		
		4711,	Capital Outlay on Flood Control Projects.		
		4801,	Capital Outlay on Power Projects		
			Total-Water Resources Department.	5,00,00,37,000	5,00,00,37,000
M-4	Capital Outlay on Food, Storage and Warehousing		Food,Civil Supplies and Consumer Protection Department.		
		4408,	Capital Outlay on Food, Storage and Warehousing	2,000	2,000
			Total-Food,Civil Supplies and Consumer Protection Department.	2,000	2,000



THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	Total Rs.
O-10	Capital Outlay on Other Rural Development	4515,			
	Programmes.	5452,	1,65,65,01,000	...	1,65,65,01,000
	Capital outlay on Tourism.				
		Total-Planning Department.	1,65,65,01,000	...	1,65,65,01,000
S-4	Capital Outlay on Medical and Public Health.	4210,			
			1,000	...	1,000
		Total-Medical Education and Drugs Department.	1,000	...	1,000
Y-6	Capital Expenditure on Economic and Social Services	4215,			
		4402,	2,10,20,00,000	...	2,10,20,00,000
		6215,			
		Total-Water Supply and Sanitation Department.	2,10,20,00,000	...	2,10,20,00,000
		Total-B-Expenditure on Capital Account	15,00,44,04,000	1,15,00,000	15,01,59,04,000
		Grand Total	3,33,67,09,22,000	1,66,75,99,000	3,35,33,85,21,000

**STATEMENT OF OBJECTS AND REASONS.**

The Bill is introduced in pursuance of article 204 of the Constitution of India, read with article 205 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the supplementary expenditure on certain services and purposes in relation to the year 2017-18.

The amounts are shown below :—

		Rs.
(a) Revenue Expenditure	. .	3,20,32,26,17,000
(b) Capital Expenditure	. .	15,01,59,04,000
Total	. .	<u>3,35,33,85,21,000</u>

Mumbai,

Dated the 1st August 2017.

SUDHIR MUNGANTIWAR,

Finance Minister.